

Offer 401-HHS-005: Child Care

Offer Total: \$ 133,898,880

General Fund Need: \$ 49,934,832

Offer Description:

The Child Care Assistance program provides funding for child care for over 41,000 children of low-income parents who are working or in school, including families participating in PROMISE JOBS activities or receiving protective child care as well as children served in foster home settings. Funding within the CCA appropriation also supports the Child Care Resource and Referral (CCR&R) Agencies and the Quality Rating System.

This offer seeks to provide funding for the anticipated increase in the number of children served in child care assistance; increase the percentage of children served in regulated settings; increase the number of registered child development homes; and increase the number of providers who voluntarily apply for the quality rating system and receive a rating at level 2 or higher, making them eligible for an achievement bonus.

SFY 2009 Enacted Budget (Status Quo Funding)

Child Care	\$41,345,381
Field Support	\$3,299,215
General Admin	\$608,409
Total State \$ Appropriated:	\$45,253,005

Funding Needed to Maintain the Current Service Level

Decision Package	Decision Package Description	Amount
1	Funds the annual caseload growth increasing from 20,579 to 22,139 children per month by the end of SFY 2010. It also funds the portion of increasing costs per case due to the trend toward more center-based and registered home care and increasing numbers of infants and toddlers.	\$ 4,796,682
2	Funding to annualize the 2% provider rate increase enacted for SFY 2009 with an effective date of 10/1/08.	\$ 523,034
3	Funds the increased costs to maintain QRS services at the SFY 2009 level. This includes environmental rating scale training sessions, environmental rating scale assessments, and the increase in achievement bonuses due to 200 new providers participating in the Quality Rating System.	\$ 143,582
4	The cost to move postage and forms printing from the counties to the central office.	\$ 175,000
5	The increase in TANF funding for direct child care expenditures reduces the need for state general funds.	\$ (445,000)

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Funding Needed to Maintain the Current Service Level, continued

Decision Package	Decision Package Description	Amount
6	Elimination of the funding for the one-time grant for exceptional children in a specific county.	\$ (350,000)
Total Requested for Current Service Level Funding:		\$ 4,843,298

Reprioritization

Decision Package	Decision Package Description	Amount
7	Reduced QRS costs by decreasing the public awareness campaign by \$23,971, eliminating \$50,000 for promotional items, and decreasing the number of NCCA training sessions from 10 to 5.	\$ (161,471)
Reprioritization Total:		\$ (161,471)

General Fund Total	\$49,934,832
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Total Funding Summary:

State Funding Total:	\$50,292,672
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Breakout:	Program	General Admin	Field
General Fund	\$ 46,027,208	\$ 608,409	\$ 3,299,215
SLTF			
Tobacco			
IowaCare			
Other			\$ 357,840
Total	\$ 46,027,208	\$ 608,409	\$ 3,657,055

Other Field Dollars are for county Local Administrative Expenses.

Federal Funding Total:	\$77,309,923
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	Program	General Admin	Field
TANF	\$ 35,681,177		\$ 407,438
SSBG			\$ 149,930
Other Federal	\$ 36,606,505	\$ 1,679,278	\$ 2,785,595
Total	\$ 72,287,682	\$ 1,679,278	\$ 3,342,963

Other Funding Total:	\$6,296,285
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	Program	General Admin	Field
Child Care Tax Credit	\$ 2,600,000		
Intra-State Transfer	\$ 3,696,285		

Totals	Program	General Admin	Field
	\$ 124,611,175	\$ 2,287,687	\$ 7,000,018

Offer Total

\$133,898,880

FTEs included in offer:

FTEs	Admin	Field
	15.93	87.19
	Program	Other